SUBJECT: ACCEPTANCE OF PROJECT - CHASE PARK IMPROVEMENTS

PROJECT

SOURCE: Public Works Department - Engineering Division

COMMENT: Forcum Mackey Construction has completed the Chase Park Improvements Project. This project included a pedestrian trail along the park perimeter, combination soccer/softball field, basketball court, picnic arbors, play equipment, shade sails, soft rubber tile surfacing under the playground equipment, water spray park/splash pad, irrigation, landscaping, unisex restroom, lighting and appurtenances.

Staff carefully tracks construction costs of all Capital Improvements Projects and reports project construction expenditures when the project is accepted by the City Council. On November 19, 2013, City Council authorized expenditure of \$1,202,796.11 for construction, construction management and quality control services for the subject project. The following itemizes the construction-related costs in two categories: 1) the construction contract, and 2) a combination of construction management and quality control.

- 1. Final construction cost is \$1,025,986.88.
- 2. Construction management and quality control costs are \$154,811.06.

Total project construction costs equate to \$1,180,797.94, which is less than the \$1,202,796.11 overall budget approved by Council at the time of award.

Funding for this project is from Proposition 84 2006 Safe Drinking Water Bond Act grant as approved in the 2013/2014 Annual Budget and as reappropriated in the 2014/2015 Annual Budget.

Forcum Mackey requests that the City accept the project as complete. Staff reviewed the work and found it acceptable.

RECOMMENDATION: That City Council:

- 1. Accept the project as complete;
- 2. Authorize the filing of the Notice of Completion; and
- 3. Authorize the release of the 5% retention thirty-five (35) days after recordation, provided no stop notices have been filed.

ATTACHMENT: Locator Map

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